

Rhode Island School for the Deaf
2002-2003 Actual
District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 6,120,738
Total District Enrollment*:	112
Total District Per Pupil:	\$ 54,649
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 6,120,738
In-District Enrollment:	112
In-District Per Pupil:	\$ 54,649
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 4,746,416
In-District Enrollment:	112
Adj. District Per Pupil:	\$ 42,379
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 6,120,738	\$ 1,515,950	\$ 548,677	\$ 1,370,215	\$ 0	\$ 0	\$ 2,685,897
% of Total Expenditures:	100.00%	24.77%	8.96%	22.39%	0.00%	0.00%	43.88%
Enrollment:	112	63	25	24	0	0	0
% of Total Enrollment:	100.00%	56.25%	22.32%	21.43%			0.00%
Instruction							
Expenditures:	\$ 2,176,587	921,128	381,112	874,347	0	0	0
% of Total Expenditures:	35.56%	15.05%	6.23%	14.28%	0.00%	0.00%	0.00%
Instructional Support							
Expenditures:	\$ 1,267,744	289,942	113,510	354,802	0	0	509,489
% of Total Expenditures:	20.71%	4.74%	1.85%	5.80%	0.00%	0.00%	8.32%
Operations							
Expenditures:	\$ 740,949	0	0	7,628	0	0	733,321
% of Total Expenditures:	12.11%	0.00%	0.00%	0.12%	0.00%	0.00%	11.98%
Other Commitments							
Expenditures:	\$ 1,374,322	0	0	0	0	0	1,374,322
% of Total Expenditures:	22.45%	0.00%	0.00%	0.00%	0.00%	0.00%	22.45%
Leadership							
Expenditures:	\$ 561,136	304,879	54,055	133,438	0	0	68,764
% of Total Expenditures:	9.17%	4.98%	0.88%	2.18%	0.00%	0.00%	1.12%